

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget 2012-2013 – Grant XX, Labour and Employment – Major Head 2251 – Secretariat Social Services – Re-appropriation of Funds – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (OP) DEPARTMENT

G.O.Rt.No. 1367

Dated:06 -12-2012

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O R D E R:

The following re-appropriation of funds is ordered, to meet the Departmental requirements.

Major, Sub Major, Minor, Sub Detailed Head of appropriation.	Allotted Budget	Balance	Modification Sanctioned Decrease (-)	Revised Modified Appropriation	Remarks
1	2	3	4	5	6
<u>Head of Account to be Decreased (Non – Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) – LET&F Department 110 / 111 – Traveling Allowance	5,60,000.00	3,36,782.00	(-) 70,000.00	2,66,782.00	
130 / 131 – Service Postage, Telegram & Telephone Charges	2,50,000.00	1,64,723.00	(-) 70,000.00	94,723.00	
240-Petrol, Oil and Lubricants	4,86,000.00	2,52,910.00	(-) 1,20,000.00	1,32,910.00	
	Total Decrease Rs		(-) 2,60,000.00		

Contd...2..

Major, Sub Major, Minor, Sub Detailed Head of appropriation.	Allotted Budget	Balance	Modification Sanctioned Increase (+)	Revised Modified Appropriation	Remarks
1	2	3	4	5	6
<u>Head of Account to be Increased (Non – Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) – LET&F Department 130 / 132 – Other Office Expenses	7,00,000.00	4,84,107.00	(+) 1,30,000.00	6,14,107.00	The existing provision is not sufficient to meet the expenditure in 130/132 Other Office Expenses.
130/132 – Hiring of Private Vehicles	2,16,000.00	37,000.00	(+) 70,000.00	1,07,000.00	The existing provision is not sufficient to meet the expenditure in 130/134 Hiring of Private Vehicles
510 / 511 – Maintenance of Motor Vehicles	2,00,000.00	7,180.00	(+) 70,000.00	77,180.00	The existing provision is not sufficient to meet the expenditure in 130/134 Hiring of Private Vehicles
	Total Increase Rs		(+) 2,70,000.00		

2. This order does not require the concurrence of Finance Department as the re-appropriations within the Department's Budget provision.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.C. SHARMA

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Labour, Employment, Training and Factories (OP-Claims) Department.

Copy to:-

The Finance (BG) Department.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

SF / SC

// FORWARDED BY ORDER //

SECTION OFFICER